

Strategic Community Investment Funds Plan and Progress Report

- (1) **SCI Funds received or anticipated:** *Payments under the small community and traffic fine revenue sharing portions of the Strategic Community Investment Funds will be set out separately in the local government's SCI Funds Agreement.*

SCI Funds	Use	Date	Amount
SC Grants	Local government services	2012	700,731
		2013	327,505
		2014	327,506

SCI Funds	Use	Date	Amount
Traffic Fine Revenue Sharing Grants	Defray the cost of local police enforcement	2012	152,967
		2013	75,099
		2014	75,099

- (2) **SCI Funds intended use, performance targets and progress made:**

Small Community or Regional District Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in first reporting period (by June 30, 2013)
Used funding to support local government administration and avoid increasing taxes more than necessary to fund overall operations	Minimize tax rate increase	The District was able to keep its 2012 property general tax levy increase lower by approximately 17.6%. The reduction in Small Community grant in 2013 of \$373,226 has a significant impact on a small community's budget; this reduction will impact the District in reducing service levels or an automatic property general tax levy increase of 9.38%, with all other factors held constant.

Traffic Fine Revenue Sharing Portions of the SCI Funds

Intended Use	Performance Targets	Progress made to first reporting period (by June 30, 2013)
The TFRS funds are used to offset the costs of local police enforcement. The funds allow for resources to be directed toward pro-active safety initiatives which enhance public safety.	Criminal case files would be able to be cleared more quickly. To have more officers on patrol on a regular basis.	Criminal case loads have been cleared more quickly, but this varies with changes in staffing levels. Fewer re-active calls for service received during this period.

- (3) **Report Date:** June 19, 2013