



Regular Council Meeting

Date: MONDAY NOVEMBER 28, 2022
Time: 7:00 pm

ADDENDUM

Addition: Item 8(c)

**Report dated November 25, 2022 from the Director of Finance
Re: Fees and Charges Amendment Bylaw No. 1541, 2022**

Proposed Resolution:

THAT *Fees and Charges Amendment Bylaw No. 1541, 2022* be read a first, second and third time this 28th day of November, 2022.

Original Signed by John Fortoloczky

Chief Administrative Officer



REPORT/RECOMMENDATION TO COUNCIL

REPORT DATE: November 25, 2022

FILE: 1820-01

SUBMITTED BY: Mike Olson, Director of Finance

MEETING DATE: November 28, 2022

SUBJECT: Fees and charges bylaw amendment

PURPOSE:

The purpose of the update to the Fees and Charges Bylaw is to update the fees for Water, Sewer and Waste.

RECOMMENDATION:

Recommended Resolution:

THAT *Fees and Charges Amendment Bylaw No. 1541, 2022* be read a first, second and third time this 28th day of November 2022.

ANALYSIS:

Utility fees and charges are required to have an update. On an overall basis, these fees and charges have not been updated for a period of time. While these fees and charges have not been updated, our costs have increased during this time frame. The purpose of these fees and charges is for these utilities to be self sustaining. As a result, based on these factors, the three fees and charges to be updated are Water, Sewer and Waste.

For comparative purposes, the cost for these three utilities for the coming period is projected to be:

	Revised	Current	Difference
Water	284.16	263.16	21.00
Sewer	245.40	173.52	71.88
Waste	372.00	322.00	50.00
	901.56	758.68	142.88

The overall fee increase on a monthly basis is \$11.91 for all of these services.

Water and Sewer fees have remained static since 2012. Waste fees have been unchanged since 2020. Inflationary pressures from 2012 to the current period have

increased over 26.3%. For the end of 2022, inflation is projecting to still be over 6.5% compared to the previous year.

Sewer fees increase is greater than the inflationary rate due to the Sewer Fund utilizing the Sewer Reserve to fund operations for the past couple of years. The projected increase for the year is to bring the Sewer Fund to be self sustaining. Subsequent years fee reviews will address the Sewer Reserve replenishment.

Water fees increase for the coming year, will keep our contributions to the Water Reserve consistent.

Solid waste fees are consistent with the costs provided by our supplier and are projected to the budgeted costs.

When comparing our fees to neighboring communities the following can be observed

	Hope	Kent	Harrison Hot Springs
Water	284.16	547.08	280.00
Sewer	245.40	527.76	267.90
Waste	372.00	-	224.48 ¹
	901.56	1,074.84	772.38

¹ Kent garbage fees are arranged by the residents themselves with a separate contractor

Prepared by:

Approved for submission to Council:

Original Signed by Mike Olson
Director of Finance

Original Signed by John Fortoloczky
Chief Administrative Officer



BYLAW NO. 1541

A bylaw to amend Fees and Charges Bylaw 1363

WHEREAS the Council of the District of Hope has determined to amend “Fees and Charges Bylaw No. 1363, 2015”; amend fees and charges for Water User Fees, Sewer User Fees and Solid Waste Fees;

NOW THEREFORE the Council of the District of Hope, in open meeting assembled, enacts as follows:

CITATION

1. This bylaw may be cited for all purposes as ***“Fees and Charges Amendment Bylaw No. 1541, 2022”***.

ENACTMENT

2. That Schedule “J” – Water User Fees, attached to and forming part of *“Fees and Charges Bylaw No. 1363, 2015”*, be **deleted** and **replaced** with Schedule “J” attached to and forming part of *“Fees and Charges Amendment Bylaw No. 1541, 2022”*.
3. That Schedule “K” – Sewer User Fees, attached to and forming part of *“Fees and Charges Bylaw No. 1363, 2015”*, be **deleted** and **replaced** with Schedule “K” attached to and forming part of *“Fees and Charges Amendment Bylaw No. 1541, 2022”*.
4. That Schedule “L” – Hope Solid Waste Management Fees, attached to and forming part of *“Fees and Charges Bylaw No. 1363, 2015”*, be **deleted** and **replaced** with Schedule “L” attached to and forming part of *“Fees and Charges Amendment Bylaw No. 1541, 2022”*.

READ A FIRST, SECOND & THIRD TIME this XXth day of November, 2022.

ADOPTED this XXth day of December, 2022.

Mayor

Director of Corporate Services

Fees and Charges Amendment Bylaw No. 1541, 2022

SCHEDULE 'J' - Water User Fees

Water Rates	
1. <u>Unmetered Rates:</u> The following scale of monthly charges shall apply to all unmetered water users:	Monthly
a) Residential dwelling units	\$23.68
b) General retail stores and offices	\$23.68
c) Fraternal halls, churches, church halls	\$23.68
d) Licenced premises, cinema, cafes and restaurants	\$30.00
e) Schools, per classroom	\$30.00
f) Beauty shop, barber, nursery, bakery	\$30.00
g) Stores and businesses with living quarters	\$47.37
h) Community art & recreation facilities and halls	\$39.47
i) Curling rink	\$39.47
j) Arena	\$134.14
k) Campgrounds, per site	\$0.79
l) Other uses where metering is required	\$23.68
2. <u>Metered Rates:</u> The following scale of quarterly rates shall apply to all metered users (consumption prorated where necessary):	Quarterly
a) Minimum quarterly charge for up to 1101 cubic meters (m ³)	\$71.05
b) In excess of 1,101 cubic meters (m ³)	\$0.31/ m3

Fees and Charges Amendment Bylaw No. 1541, 2022

SCHEDULE 'K' - Sewer User Fees

Sewer Rates	
1. <u>Unmetered Rates:</u> The following scale of monthly charges shall apply to all unmetered sewer users:	Monthly
(a) Residential dwelling unit	\$20.45
(b) General retail stores and offices	\$21.72
(c) Fraternal halls, churches, church halls	\$20.45
(d) Licenced premises, cinema, cafes and restaurants	\$21.72
(e) Schools, per classroom	\$21.72
(f) Beauty shop, barber, nursery, bakery	\$29.35
(g) Stores and businesses with living quarters	\$42.16
(h) Community art & recreation facilities and halls	\$21.72
(i) Curling rink	\$36.36
(j) Arena	\$72.72
(k) Campgrounds, per site	\$1.95
(l) Church camp, including principle residence (private water system)	\$87.98
(m) Other uses where metering is required	\$21.72
2. <u>Metered Rates:</u> The following scale of quarterly rates shall apply to all metered users (consumption prorated where necessary)	Quarterly
(a) Minimum quarterly charge for up to 1101 cubic meters (m ³)	\$62.61
(b) In excess of 1,101 cubic meters (m ³)	\$0.60/ m ³

Fees and Charges Amendment Bylaw No. 1541, 2022
SCHEDULE "L" – Hope Solid Waste Management Fees

Residential Solid Waste						
Collection of each container of garbage, recycling, organics/green waste, and glass – per dwelling unit		\$372.00 per dwelling unit/year				
Additional Collection Cart – any stream (includes collection)		\$16/cart/month				
Additional Glass Receptacle (includes collection)		\$3.25/month				
Service level change		\$36.00/per occurrence				
Bear Latch Replacement		\$60.00/latch				
Commercial Solid Waste						
Collection of each cart of garbage, recycling, organics/green waste		\$28/cart/month				
Commercial Bag Service <ul style="list-style-type: none">Garbage - 5 standard bags or cans, maximum 80 litre or 20 kg eachExtra bag chargeRecycling - 5 standard blue bags or clear bags.		\$56.00 per month \$ 13.00 per week \$3.50 per bag No Charge				
Garbage: Garbage Bins: Commercial, Industrial, Multi-Tenant Customers						
		Per Monthly Rate				
Extra Tip	Bin Size (Yard)	Monthly Pick Up	Every Other Week	Weekly Pick Up	Twice Weekly Pick Up	Thrice Weekly Pick Ups
\$56	2	\$79	\$95	\$142	\$290	\$433
\$68	3	\$90	\$121	\$200	\$401	\$601
\$79	4	\$100	\$142	\$248	\$496	\$744
\$100	6	\$116	\$200	\$359	\$723	\$1,076
\$127	8	\$158	\$237	\$443	\$886	\$1,329

	FEES
6 Yd Garbage Compact Bin	\$264.00 per tip
Note: Short Term 4 Yard Delivery \$79 Dump \$111 Removal \$79 Short Term 6 Yard Delivery \$79 Dump \$137 Removal \$79	
27 yard self contained roll off compactor Haul \$211 Disposal \$153	

Fees and Charges Amendment Bylaw No. 1541, 2022
SCHEDULE “L” – Hope Solid Waste Management Fees

Recycle Bins: Commercial, Industrial, Multi-Tenant Customers							<u>Note:</u> Any container contaminated will be dumped as garbage and charged as a garbage extra as per list
		Per Monthly Rate					
Extra Tip	Bin Size (Yard)	Monthly Monthly Pick Up	Every Other Week	Weekly Pick Up	Twice Weekly Pick Up	Thrice Weekly Pick Ups	
\$56	2	\$68	\$90	\$132	\$269	\$401	
\$68	3	\$79	\$106	\$158	\$317	\$475	
\$79	4	\$90	\$121	\$179	\$359	\$538	
\$90	6	\$106	\$158	\$248	\$496	\$744	
\$100	8	\$132	\$200	\$317	\$622	\$939	

Additional Charges (Garbage & Recycle)	FEES
Initial delivery of each front load	\$39.00
1 time delivery of each front load	\$39.00
Removal of each front load	\$39.00
Supply of lock	\$27.00

Roll Off's (includes delivery/removal/return/disposal)	FEES
Flat Roll Off – 12 Yd	\$506.00
Flat Roll Off – 20 Yd	\$617.00
Flat Roll Off – 30 Yd	\$728.00
Flat Roll Off – 40 Yd	\$844.00
Rental monthly per container	\$280.00

Transfer Station – Self Haul:	FEES
Minimum Fee for all Waste Categories	\$10.00
Sorted Refuse	\$115.00/1,000 Kg
Unsorted Refuse	\$175.00/1,000 Kg
Green Waste (trees, stumps, branches & brush only) Not Bagged	\$75.00/1,000 Kg
Clean Construction Wood Waste	\$100.00/1,000 Kg
Drywall (with paperwork)	\$145.00/1,000 Kg
Tires (No Rims) maximum 20 inch	\$20.00/tire
Mattresses, Box Springs	\$20.00 each
Commercial Refuse Roll-off Containers	\$175.00/1,000kg